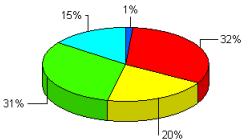


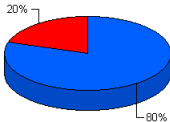
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Green Bay, WI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles 82				Fare Revenues (15%) \$961,003				Purchased Transportation 1,515,223			
Population 187,316				Local Funds (20%) 1,302,513				Other Operating Expenses 452,286			
Population Ranking out of 465 UZAs 167				State Funds (31%) 2,020,888				Total Operating Expenses \$6,437,866			
Other UZAs Served				Federal Assistance (32%) 2,066,655							
				Other Funds (1%) 86,804				Reconciling Cash Expenditures \$0			
Service Area Statistics				Total Operating Funds Expended \$6,437,863							
Square Miles 90				Sources of Capital Funds Expended							
Population 171,138				Local funds (20%) \$440,730							
				State Funds (0%) 0							
				Federal Assistance (80%) 1,762,921							
				Other Funds (0%) 0							
				Total Capital Funds Expended \$2,203,651							
Service Consumption											
Annual Passenger Miles 5,934,719 Q											
Annual Unlinked Trips 1,807,807											
Average Weekday Unlinked Trips 6,660											
Average Saturday Unlinked Trips 2,108											
Average Sunday Unlinked Trips 0											
Service Supplied											
Annual Vehicle Revenue Miles 1,954,787											
Annual Vehicle Revenue Hours 132,235											
Vehicles Operated in Maximum Service 56											
Vehicles Available for Maximum Service 70											
Base Period Requirement 18											

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$2,203,651	\$0	\$0	\$0	\$2,203,651
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	30	26	\$2,203,651	\$0	\$0	\$0	\$2,203,651

Sources of Operating Funds Expended

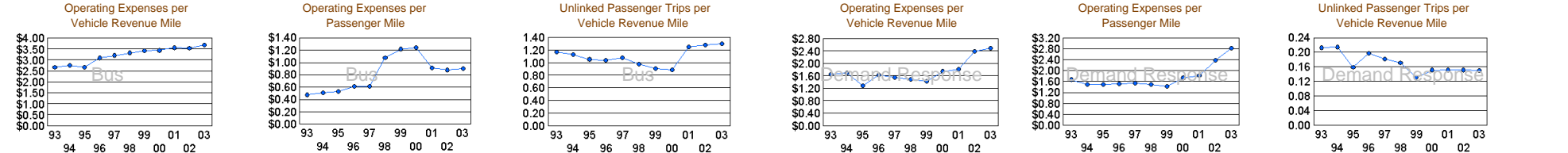


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,845,755	\$707,608	\$2,203,651	5,372,166 Q	1,315,327	1,711,296	80,363	0.0	39	9.2	30	1.67	30%
Demand Response	\$1,592,111	\$253,395	\$0	562,553 Q	639,460	96,511	51,872	N/A	31	0.0	26	N/A	19%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.68	\$60.30	\$0.90 Q	\$2.83	1.30	21.29
Demand Response	\$2.49	\$30.69	\$2.83 Q	\$16.50	0.15	1.86



1 Excludes data for purchased transportation reported separately